

Bond Report

School Year 2009-2010



BOND EXPENDITURES

Total Bond Program Budget
\$235 million

Bonds Sold as of June 2009
\$161 million

Total Expenditures/Encumbrances as of June 2009
\$130 million

Remaining Bond Budget as of June 2009
\$105 million

Bonds & Architecture: Marcus E. Jones, R.A.
Chief Operations Officer: Joseph "Jay" Johnston, Jr.

BOND FISCAL OVERSIGHT COMMITTEE
Meetings are typically the first Thursday of every month.

David Ashcraft
Vanessa Garrison
Earl Mendenhall

Donna Calvert
Lisa Howells

Keith Day
Dan McDonald
Robert Shelby

TUSD GOVERNING BOARD
Meetings are typically the second Tuesday of every month.

Judy Burns, President
Dr. Mark Stegeman, Clerk
Bruce Burke
Miguel Cuevas
Adelita S. Grijalva

SUPERINTENDENT
Elizabeth Celania-Fagen, Ed.D.

HIGHLIGHTS

Upgrades and Renovations

TUSD schools are benefiting from general renovation projects. Developed in conjunction with site administrators and school councils, these projects are making needed improvements District-wide. To date, sixty schools have been approved by the BFOC for work under this bond program.

High Schools

The Bond program addresses three specific areas at TUSD High Schools that are in great need of attention. Major upgrades are being addressed through projects focusing on Fine and Performing Arts, P.E. and Interscholastics & Science Classrooms.



OPERATIONS

More Highlights

Safety & Conservation

- Support School Facilities Board Energy Grant Study
- Lighting Retrofit Projects
- Site and Building Security Upgrades
- Reclaimed Water Conversions
- Renewal Building Design
(Classroom Additions at Grijalva, Maldonado & Miller)

Supporting Student Achievement

- Science room renovations at Cholla, Rincon, Sabino, Sahuaro and Santa Rita high schools
- New school to replace portables at Mary Meredith K-12
- Two new schools – Elementary / Middle

Physical Education and Interscholastics

- At high schools, renovations will be completed on ball fields, indoor and outdoor courts, bleachers, lighting, scoreboards, sound systems, lockers, goals, showers, restrooms, concession stands, equipment rooms, tracks, practice rooms, training rooms and support facilities.
- Physical education facilities will be constructed at some middle and elementary schools to create a safer environment better suited to classes.



Valencia Middle School Classroom Addition

Thanks to the 2004 Bond initiative, Valencia Middle school was identified and approved to receive a new classroom wing to help ease the need for more permanent classroom space. By the fall of the 2008 school year, a fifteen classroom addition was constructed. The Architectural design team was able to maintain the exterior design elements of the original school, matching the color and accent detail of the concrete masonry block, also matching the roof design utilizing a standing seam metal roof panel system. Four of the fifteen new spaces are direct add-on spaces attached to the existing school structure which houses science classrooms and a computer classroom. The remaining eleven classrooms are located in a separate wing, each room approximately 1000 sq. ft. with plenty of natural lighting. All classrooms in this wing are built for general purpose teaching, also providing student and faculty restrooms. The building was designed utilizing the natural sloped terrain, producing a multi-tiered floor elevation to the building. The horse-shoe layout of the structure draws focus to the amphitheater court yard that provides student seating which is extensively used at the site especially in regards to the 6th grade classes. This project has eliminated the need for portable classrooms at the campus.

Current Project Status

Transportation

- New Buses
- Central Transportation Facility Upgrades
- Westside Transportation Facility
- ☑ Eastside Transportation Facility Upgrades

Classroom Additions

- Banks
- Oyama
- Blenman
- Doolen
- Hudlow
- Mansfeld
- Rincon/University
- Robins
- ☑ Valencia
- ☑ White
- ☑ Vesey
- Grijalva
- Miller
- Maldonado

New Schools

- ☑ Mary Meredith Replacement
- ◆ New Elementary Space
- ◆ New Middle Space

Classroom Renovations

- Borman
- Cholla
- Hughes
- ☑ Valencia

Central Support

- LIRC Weatherproofing Phase I & II
- Morrow Ed Center Parking Lot
- Summers Finance Building Emergency Generator
- Winsett Compound Pavement Improvements
- LIRC Weatherproofing Phase III

High School PE and Interscholastics

Tennis Court Resurfacing

- Phase I – Rincon, Catalina, Palo Verde, Sabino
- Phase II – Pueblo, Sahuaro, Santa Rita
- Phase III - Santa Rita, Sahuaro secondary courts
- ◆ Phase IV – Tucson, Cholla

Practice Gyms

- Cholla
- Tucson
- ☑ Sabino, Sahuaro, Santa Rita

Restrooms and Concession Stands

- Group I – Sabino, Sahuaro, Santa Rita
 - ☑ Group II – Catalina, Palo Verde, Pueblo, Rincon/University
- Additional general projects include track resurfacing, locker renovations, bleacher and field lighting at some schools.

Science Renovations

- Sabino
- Cholla
- ☑ Rincon
- ☑ Sahuaro
- Santa Rita
- ◆ Pueblo

Fine and Performing Arts Renovations

- Sahuaro
- ☑ Palo Verde
- Cholla
- Sabino
- ◆ Catalina
- ◆ Pueblo

Legend

<ul style="list-style-type: none"> • Complete ± Planning/Design 	<ul style="list-style-type: none"> ■ Construction ◆ Future Project
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School Site Selection Process

The new School Site Selection process follows Board Policy FEE and the associated regulation. A range of feasible sites is reviewed by a committee and then recommend the top site to the Governing Board. Staff will obtain appraisals and engineering studies and negotiate with landowner to secure the site. The process includes meeting with adjacent neighbors to inform them of TUSD's intentions and solicit concerns. After the "due diligence" is complete, the site purchase is presented to the Governing Board for approval.

Upgrades and Renovations

Phase I	Phase II	Phase III	Phase IV	Phase V
<ul style="list-style-type: none"> • Blenman • Booth/Fickett • Borton • Cholla • Doolen • Grijalva • Howenstine • Lynn/Urquides • Naylor • Pistor • Pueblo • Valencia • White 	<ul style="list-style-type: none"> • Catalina • Fort Lowell • Hohokam • Hudlow • Lineweaver • Maldonado • Mansfeld • Miller • Myers Ganoung • Richey • Rincon/UHS • Roberts • Vesey 	<ul style="list-style-type: none"> • Bloom • Brichta • Carrillo • Gridley • Howell • Manzo • Marshall • Reynolds • Santa Rita • Schumaker • Steele • Tolson • Utterback • Van Buskirk 	<ul style="list-style-type: none"> • Corbett • Cragin • Ford • Henry • Hollinger • Jefferson Park • Menlo Park • Pueblo Gardens • Robison • Roskruge • Safford • Vail • Wright 	<ul style="list-style-type: none"> • Bonillas • Cavett • Duffy • Erickson • Fruchthendler • Gale • Kellond • Lyons • Mission View • Ochoa • PACE • Sewell • Van Horne • Warren • Whitmore